

- Subdivide the site into 5 titles – church, school and 3 commercial sites available for re-sale.
- Contribute 50% of the cost of the Hall

Note: The school build has been funded by ADW & MOE - not parish giving

- The consolidated numbers are:

Property sales (incl. future)	\$5.23 m
ADW contributions	\$1.5 m
Funds from reserves	\$0.5 m
Donations / fund raising /Pledges	\$1.1 m
Future fund raising (committed)	\$0.4 m
Total Receipts	\$ 8.73 m
New land purchase & interest	\$ 4.35 m
Land /hall development	\$ 2.15 m
Church complex design & build	\$ 7.15 m
Total Costs	\$ 13.65 m

Amount needed ~ \$ 5 m

- We have a number of constraints within our funding programme:
 - We need to repay ADW loan for land purchase (\$3.9m) in 2017 from property sales
 - The ADW requires us to have at least 50% of the cost in the bank before starting construction (\$2.8m) with the remaining 50% committed / pledged.
 - We can borrow \$2m (possibly per annum) from non-ADW sources
- It is essential we engage all parishioners in the huge fund raising challenge ahead of us. The current situation is:
 - 480 of the 1300 families in the parish give money to the parish general funds
 - 218 give to the building fund
 - 140 one-off donations (Total given \$ 339,000)
 - 78 recurring pledges (Total pledged \$ 377,000)

So.....once we have received approval to proceed to Detailed Design we will come back to you to talk in detail about how we can all contribute to making our parish vision a reality.

A *Project Information Hub* is under construction which will make all project information available to the Parish through a secure website.

Meanwhile, if you wish to donate to the development fund you can do so through our bank account: Our Lady of Kapiti Building Fund 02-0536-0170550-20 and/or by collecting a fund envelope from the Parish Office.

Wullie Grant, Chair, Liturgy and Design Group.



Project on a Page

Parish of Our Lady of Kāpiti

Te Whaea Tapu o Kāpiti

#8 October 2016

ladykapiti@gmail.com 29 Parata Street, Waikanae 5036

Progress Report #8 – Update on Church Design

We have reached the stage in our project where we are seeking approval from the Cardinal and his advisors at the Archdiocese of Wellington (ADW) to proceed to Detailed Design for our new church and parish centre. As part of this submission we are required to provide a funding programme showing how we intend to meet the costs of the development.



This funding programme has been presented to and discussed by Parish Leadership Groups over 3 recent meetings and received signoff from these groups at our last meeting. Below is a summary of the material presented at all masses on 15/16th October:

- In the past our forebears sacrificed much to build our current churches through great faith. We have enjoyed the use of these facilities for 30-50 years at minimal cost becausesomeone in the past paid for them.
- Now... It is our turn to do the same. This is an investment for the future of the parish. We are building for us now, but also for future generations just like they did in the past.
- In the last 2 years we have:
 - Purchased the site and developed it. The original land purchase price was \$4.1m, and the current market value is estimated at \$6.5m
 - Built the school and the hall. Will be completed by mid-December
 - Completed the preliminary design of church complex.
 - Submitted the application to proceed to detailed design to the Cardinal and his team of advisors.
- The money raised so far has been used to:
 - Buy the land
 - Develop the site – significant ground works, roading, drainage and services.

... cont'd on back page

Timetable – Our Lady of Kāpiti Parish and School – Important Dates

November

- Saturday 5 10am Mass for the Bereaved and Deceased parishioners
St Patrick's Church. Celebrant Fr Philip Cody SM
- 7.00 Quiz Night – Senior Citizens Hall, Paraparaumu
- Tuesday 22 7.30pm Faith Formation: Café Evening:
Understanding Suzanne Aubert – Her Relevance Today
Presenter: Father Maurice Carmody – Postulator
- Sunday 27 3pm Rite II Reconciliation – Saint Patrick's Church



December

- Wednesday 7 2pm Mass of Anointing Saint Patrick's Church
- Thursday 8 6.30pm End of year/end of St Pat's School Mass & Year 8 grad.
- Friday 9 Last day of lessons – 12.00 noon saying goodbye - with children
- Saturday 10 10.00–4.00 Christmas Fayre Fundraiser – Grace Hall, St Pat's School
- Monday 12 - Friday 16 Packing and relocation of School
- Saturday 24 6pm Carols 6.30pm Christmas Family Mass St Patrick's Church
8pm Carols 8.30pm Christmas Mass Our Lady of Fatima Church
- Sunday 25 8am carols 8.30am Christmas Mass Our Lady of Fatima Church
9.30am Carols 10am Christmas Mass St Patrick's Church



January 2017

- Sunday 22 Fundraising Garden Party - Waikanae
- Monday 23 Wellington Anniversary Day
- Tuesday 24 First day on site for school staff.
- Wednesday 25 Fr Michael blessing buildings with school staff
Followed by retreat morning reflecting on 'New Beginnings'
- Sunday 29 Rosary at the Statue of Our Lady after 10am Mass followed by
Sausage Sizzle and Auction – St Patrick's Presbytery



The Parish will NOT be hosting the Archdiocesan Pilgrimage in 2017

February 2017

- Wednesday 1 Open morning and evening for parents and children to visit
school in preparation for 7 Feb start.
- Friday 3 10.30-11.30am Mass of the day at St Patrick's Church followed
by open morning at Our Lady of Kāpiti School for parishioners
- Sunday 5 10am Final Mass Saint Patrick's Church
- Monday 6 9.30am Mass Waitangi Day Our Lady of Fatima Church
- Tuesday 7 9.30am Parish School Mass in new Hall to celebrate start of
'New Beginnings as Our Lady of Kāpiti School'

- Sunday 12 8.30am Mass First Sunday Mass in Saint Patrick's Hall
- Friday 24 6.30pm *Justin du Fresne Memorial Dinner-Auction Debate* –
Marist Saint Patrick's Clubrooms, Wellington
- Saturday 25 7pm Music and Culture Night – Paraparaumu College Auditorium
– Filipino Community

March 2017

- Friday 17 10.30am Official Opening by Cardinal John Dew - morning tea.
There is no St Patrick's School Gala in 2017

Weekday Mass & Liturgy Timetable from February 7 2017:

Weekday Masses and Liturgy of the Word – this timetable remains the same:

- Tuesday 9.30am Mass at Our Lady of Kāpiti School
- Wednesday 9.30am Mass Our Lady of Fatima Church
- Fridays 9.30am Mass Alternating between St Patrick's Parish-School Hall and Our
Lady of Fatima Church
- Liturgy of the Word and Holy Communion at 9.30am Tuesday to Friday at venue
where mass is not being said

Sunday timetable from February 12 2017:

- Saturday 5.30pm Our Lady of Fatima Church
- Sunday 8.30am* St Patrick's Parish-School Hall
- Sunday 10am Our Lady of Fatima Church



**8.30am Mass on a trial basis Saint Patrick's Hall - reviewed after Easter 2017*

- Health and Safety regulations limit the hall capacity to 279 persons - the consensus from the Liturgy Committee and Parish Council and Steering Group is to trial the 8.30am Mass there and the 10am Mass at Waikanae.
- During February / March one outdoor Sunday Mass to be held on the new School site followed by a shared lunch. (Which Sunday not yet determined.)
- The monthly Miha, Youth Mass, School Mass and Mass for the Filipino community will be rotated on a four-monthly basis and will be held at both venues as will the quarterly Anointing Masses.
- All Easter Triduum Liturgies will be at Our Lady of Fatima Church, apart from the Good Friday morning Stations of the Cross at the Statue of Our Lady.
- The Sacraments of Initiation, all weddings and funerals, will be celebrated at Our Lady of Fatima Church until the new Church is blessed and opened.

Fr Michael McCabe, Parish Priest